| **Table 97b:** Resource statements 2012–13 - Administered expenses | | | | | | |
| --- | --- | --- | --- | --- | --- | --- |
|  |  | **Actual available appropriation for 2012–13 $'000** |  | **Payments made $'000** |  | **Balance remaining $'000** |
| **Administered expenses** |  | **(a)** |  | **(b)** |  | **(a)–(b)** |
| Outcome 1 |  | 19,274 |  | 10,744 |  |  |
| **Total** |  | **19,274** |  | **10,744** |  |  |
| **Total ordinary annual services** | **A** | **5,178,912** |  | **4,417,382** |  |  |